

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL

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December 05, 2023 Bulletin #HP 24-174 CFO

Contact(s):

Lilian Jochem, 561-434-8274 LILIAN.JOCHEM@palmbeachschools.org Action By: December 08, 2023

TO: High School Principals

FROM: Heather Frederick, CPA / Chief Financial Officer

SUBJECT: FY24 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED

INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY24 DUAL ENROLLMENT

FUNDING

FY24 AP/IB/AICE school budgets are now updated to reflect actual funding. The original allocation placed in each school budget in July reflected estimated funding based on FY22 student test results. The revised funding reflects actual FTE earned by students for the FY23 school year (see Attachment A).

AP/IB/AICE TEACHER BONUS

Bonuses continue to be earned at the rate of \$50 for each student scoring 3 or higher on an AP exam, 4 or higher on an IB exam, or E or above on an AICE exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or above on the AICE exam. Teachers with AP, IB, and AICE courses continue to be eligible for three separate bonuses.

Teachers at a D or F school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY22 school year.

The AP/IB/AICE Teacher bonus payment will be included in the **December 8** payroll. **No action by the school is** necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.

The detailed list of bonus payouts has been posted to each school's online budget folder. To access the folder, right-click on the Windows Start button, choose Explore then type: \phifinman\2024\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY24 AP/IB/AICE Teacher Bonuses.

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FY24 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY24 DUAL ENROLLMENT FUNDING

AP/IB/AICE Coordinator Bonuses

Recent legislation allows for AICE coordinators to receive bonuses for successful AICE performance as defined by the District. This language is based on <u>Florida State Statute 1011.62</u> which allows IB coordinators to receive bonuses for successful IB performance. While not addressed explicitly, the District has decided to include AP coordinators in this performance bonus, to ensure equity across programs.

The District, in consultation with high school principals, has decided on the following distribution schedule:

- Eligible awards will be provided to AP/IB/AICE coordinators identified by the principal.
- Stipends will be distributed based on Diplomas/Capstone earned using the following scale:
 - 1-9 diplomas = \$25 per diploma earned
 - 10-49 diplomas = \$1,000 stipend
 - o 50-149 diplomas = \$2,000 stipend
 - o 50 and above diplomas = \$3,000 stipend
- All stipends will be paid from the school's 80% of AP/IB/AICE funds.
- Co-coordinators will split the stipends.
- Should one person be a coordinator for multiple programs, then they are eligible for stipends from each program.
 - Example: IB and AICE Coordinator are the same person, that person will be eligible for stipends for both programs based on the scale above (i.e. 50 AICE Diplomas and 25 IB Diplomas will earn that person a \$2,000 stipend for the 50 AICE Diplomas and \$1,000 stipend for the IB Diplomas for a total of a \$3,000 stipend).

To identify the staff member that should receive the Coordinator Bonus, the school principal must fill out this <u>form</u> no later than **December 8**.

The AP/IB/AICE Coordinator bonus payment will be included in the **December 22** payroll. **No action by the school** is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.

The detailed list of bonus payouts will be posted to each school's online budget folder after receipt and review of the completed school form. To access the folder, right-click on the Windows Start button, choose Explore then type: \\phfinman\2024\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY24 AP/IB/AICE Coordinator Bonuses.

Attachment A

Itemizes actual FTE earned for the FY23 school year and includes the AP/IB/AICE Teacher and Coordinator bonus amounts. FY24 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

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FY24 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY24 DUAL ENROLLMENT FUNDING

Charter Schools

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers and coordinators (if applicable), as required by Statute.

FY24 DUAL ENROLLMENT FUNDING

Recent legislation stipulates each school district shall allocate at least 50% of the funds received from the dual enrollment FTE funding to the schools that generated the funds to support student academic guidance and post secondary readiness. FY24 Dual Enrollment school budgets are now updated to reflect actual funding. The funding reflects actual FTE earned by students for the FY23 school year (see Attachment B).

Dual Enrollment FTE

- For students enrolled in an early college program pursuant to <u>Florida State Statute 1007.273</u>, a value of 0.16 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A" or better;
- For students who are not enrolled in an early college program, a value of 0.08 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A";
- In addition, a value of 0.3 full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better.

Attachment B - Itemizes FTE earned for the FY23 school year. Funding is calculated using the base student allocation set by the state.

Charter Schools - The District will issue a check to each charter school for funding earned.

Attachments

Michael L Burke, Superintenden

			Students					
			with	Salary	**Add'l \$500	Total	Fringe	
			Qualifying	Bonus	"D" or "F"	Bonus	Benefits	Total
Dept.	High School *	Teacher Name	Score	Amount	Bonus	Amount	(@ 7.65%)	Cost
1461	Inlet Grove	Berry, Christopher	3	150	-	150	11	161
1461	Inlet Grove	Bonner, Brittany	6	300	-	300	23	323
1461	Inlet Grove	Companioni, Odalys	8	400	-	400	31	431
1461	Inlet Grove	Goldstein, Ashley	5	250	-	250	19	269
1461	Inlet Grove	Martinez, John	3	150	-	150	11	161
1461	Inlet Grove	Pauletti, Bruce	14	700	-	700	54	754
1461	Inlet Grove	Spector, Daniel	6	300	-	300	23	323
1461	Inlet Grove	Sullivan, Crystal	8	400	-	400	31	431
1461 Tota	I		_					2,853

^{*}Bonuses for AP courses, unless otherwise indicated.

			Students					
			with	Salary	**Add'l \$500	Total	Fringe	
			Qualifying	Bonus	"D" or "F"	Bonus	Benefits	Total
Dept.	High School *	Teacher Name	Score	Amount	Bonus	Amount	(@ 7.65%)	Cost
1571	South Tech	Ari, Gyorgy	31	1,550	-	1,550	119	1,669
1571	South Tech	Breault, Jonelle	4	200	-	200	15	215
1571	South Tech	Hess-Shamdasani, Meghan	9	450	-	450	34	484
1571	South Tech	Knight, Robert	40	2,000	-	2,000	153	2,153
1571	South Tech	Sanders, Donna	33	1,650	-	1,650	126	1,776
1571	South Tech	Simon, Sean	6	300	-	300	23	323
1571	South Tech	Torres Blanco, Luz	12	600	-	600	46	646
1571 Tota	1							7,266

^{*}Bonuses for AP courses, unless otherwise indicated.

			Students					
			with	Salary	**Add'l \$500	Total	Fringe	
			Qualifying	Bonus	"D" or "F"	Bonus	Benefits	Total
Dept.	High School *	Teacher Name	Score	Amount	Bonus	Amount	(@ 7.65%)	Cost
3396	G-STAR School of the Arts(IB)	Ahmad, Sawsan	1	50	-	50	4	54
3396	G-STAR School of the Arts (IB)	Asca, Susanaa	21	1,050	-	1,050	80	1,130
3396	G-STAR School of the Arts (AICE)	Atchinson, Hope	39	1,950	-	1,950	149	2,099
3396	G-STAR School of the Arts(IB)	Beckman, David	9	450	-	450	34	484
3396	G-STAR School of the Arts(IB)	Bertrand, Marie	1	50	-	50	4	54
3396	G-STAR School of the Arts(IB)	Boffa, Shirley	4	200	-	200	15	215
3396	G-STAR School of the Arts (AICE)	BRESCIANO, CORA	52	2,600	-	2,600	199	2,799
3396	G-STAR School of the Arts (AICE)	Brown, Gemma	50	2,500	-	2,500	191	2,691
3396	G-STAR School of the Arts (AICE)	Canada, Spring	33	1,650	-	1,650	126	1,776
3396	G-STAR School of the Arts (AICE)	Cobas, Padierna	23	1,150	-	1,150	88	1,238
3396	G-STAR School of the Arts (IB)	Cobas, Padierna	12	600	-	600	46	646
3396	G-STAR School of the Arts (IB)	Cohen, Jaycie	2	100	-	100	8	108
3396	G-STAR School of the Arts (IB)	Dawson, Mark	21	1,050	-	1,050	80	1,130
3396	G-STAR School of the Arts (AICE)	Dickens, Guadalupe	8	400	-	400	31	431
3396	G-STAR School of the Arts (AICE)	Eisenstein, Lauryn	9	450	-	450	34	484
3396	G-STAR School of the Arts (IB)	Kelly, Jeremy	9	450	-	450	34	484
3396	G-STAR School of the Arts (AICE)	Martin, Emilee	11	550	-	550	42	592
3396	G-STAR School of the Arts (AICE)	Pazant, Bradford	16	800	-	800	61	861
3396	G-STAR School of the Arts (IB)	Pazant, Bradford	7	350	-	350	27	377
3396	G-STAR School of the Arts (AICE)	Porro, Gretchen	14	700	-	700	54	754
3396	G-STAR School of the Arts(IB)	Snedeker, Emily	31	1,550	-	1,550	119	1,669
3396	G-STAR School of the Arts(IB)	Sullivan, Rhiannon	7	350	-	350	27	377
3396	G-STAR School of the Arts (AICE)	Trader, Erick	30	1,500	-	1,500	115	1,615
3396	G-STAR School of the Arts (IB)	Trader, Erick	13	650	-	650	50	700
3396	G-STAR School of the Arts (AICE)	Weiss, Steven	24	1,200	-	1,200	92	1,292
3396	G-STAR School of the Arts(IB)	Weiss, Steven	1	50	-	50	4	54
3396 Total								24,114

^{*}Bonuses for AP courses, unless otherwise indicated.

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
3924	Palm Beach Maritime	Burton, Cheryl	2	100	-	100	8	108
3924	Palm Beach Maritime	Ferrin, Heather	1	50	-	50	4	54
3924	Palm Beach Maritime	Toepfer, Cheryl	2	100	-	100	8	108
3924 Total								270

 $^{{}^*}Bonuses \ for \ AP \ courses, \ unless \ otherwise \ indicated.$

			Students with Qualifying	Salary Bonus	**Add'l \$500 "D" or "F"	Total Bonus	Fringe Benefits	Total
Dept.	High School *	Teacher Name	Score	Amount	Bonus	Amount	(@ 7.65%)	Cost
4013	Somerset Academy Canyon	Aungst, Sarah	2	100	-	100	8	108
4013	Somerset Academy Canyon (AICE)	Bartos, Jeffrey	45	2,250	-	2,250	172	2,422
4013	Somerset Academy Canyon (AICE)	Bonhomme, Nikerson	17	850	-	850	65	915
4013	Somerset Academy Canyon	Crothers, Robert	16	800	-	800	61	861
4013	Somerset Academy Canyon	De La Cruz, Natalia	19	950	-	950	73	1,023
4013	Somerset Academy Canyon (AICE)	Frontera, Connor	20	1,000	-	1,000	77	1,077
4013	Somerset Academy Canyon	Frontera, Connor	34	1,700	-	1,700	130	1,830
4013	Somerset Academy Canyon (AICE)	Gill, Jacob	13	650	-	650	50	700
4013	Somerset Academy Canyon (AICE)	Halikman, Thomas	90	4,500	-	4,500	344	4,844
4013	Somerset Academy Canyon (AICE)	Holmes, Willie	8	400	-	400	31	431
4013	Somerset Academy Canyon (AICE)	Michaels, Benjamin	77	3,850	-	3,850	295	4,145
4013	Somerset Academy Canyon (AICE)	Perry, Daniel	98	4,900	-	4,900	375	5,275
4013	Somerset Academy Canyon (AICE)	Piazza, Ricardo	155	7,750	-	7,750	593	8,343
4013	Somerset Academy Canyon	Piazza, Ricardo	35	1,750	-	1,750	134	1,884
4013	Somerset Academy Canyon	Ravi, Aishwarya	9	450	-	450	34	484
4013	Somerset Academy Canyon (AICE)	Symonds, Michael	40	2,000	-	2,000	153	2,153
4013	Somerset Academy Canyon	Trodd, Nicholas	57	2,850	-	2,850	218	3,068
4013	Somerset Academy Canyon (AICE)	Valinoti, Morgan	60	3,000	-	3,000	230	3,230
4013	Somerset Academy Canyon	Woodruff, Joseph	9	450	-	450	34	484
4013	Somerset Academy Canyon (AICE)	Wyce, Kathleen	99	4,950	-	4,950	379	5,329
4013 Total								48,606

^{*}Bonuses for AP courses, unless otherwise indicated.

Dept.	High School *	Teacher Name	Students with Qualifying Score	Salary Bonus Amount	**Add'l \$500 "D" or "F" Bonus	Total Bonus Amount	Fringe Benefits (@ 7.65%)	Total Cost
4103	SLAM Boca	Cast, Kelley	17	850	-	850	65	915
4103	SLAM Boca	Delgiorno, Emilian	8	400	-	400	31	431
4103	SLAM Boca	Elrod, Robert	1	50	-	50	4	54
4103	SLAM Boca	Gopie, Damon	4	200	-	200	15	215
4103	SLAM Boca	Guzman, Julio	6	300	-	300	23	323
4103	SLAM Boca	Menendez, Richard	3	150	-	150	11	161
4103	SLAM Boca	Ospina-Dalrymple, Greysi	2	100	-	100	8	108
4103	SLAM Boca	Sabah, Selin	1	50	-	50	4	54
4103	SLAM Boca	Warner, Samantha	8	400	-	400	31	431
4103 Tota								2,692

^{*}Bonuses for AP courses, unless otherwise indicated.

			Students	6.1	*** 4=00		l <u>-</u> .	
			with	Salary	**Add'l \$500	Total	Fringe	
			Qualifying	Bonus	"D" or "F"	Bonus	Benefits	Total
Dept.	High School *	Teacher Name	Score	Amount	Bonus	Amount	(@ 7.65%)	Cost
4131	Somerset Academy Wellington (AICE)	Ehnen, Joseph	9	450	-	450	34	484

^{*}Bonuses for AP courses, unless otherwise indicated.

2.362.500

42,325

183,969

4,949,499

7,538,293

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA Advanced Placement/International Baccalaureate/AICE Funding FY24 Budget - Based on Actual FTE Earned

(a) (b) (c) (d) (e) (f) If (f) < \$250,000, Break-out of increase/(decrease) adjustment amount processed by AP/AICE @ 100% 2022-23 FTE Information Revised Budget Dept. - prog 3065, func 5103 Adv. Intl. Intl. Total 2023-2024 Carry Transfers AICE Total Allocation Projected Place. Bacca. Bacca. Revenue Over Out of/Into Total Teacher Coordinator Fringe Materials **FLVS 2023-2024 Exam Exam Diploma AICE Diploma Total (@ \$4,688.38 [80% on AP/IB/ Incr./ FY23 to AP/IB FY2024 Bonuses **Bonuses Benefits** & Supplies Total **Dept District High Schools** Allocation FTE FTE FTE FTE FTE FTE **BSA incld DCD** AICE] (Decr.) FY24 Reimb. Budget Budget Acct. 518410 Acct. 518410 Acct. 521500 Acct. 551100 Adj. 0862 Atlantic Ś 730.907 60.00 108.00 24.30 59.36 251.66 \$ 1.179.878 \$ 943.902 212.995 \$ 463.139 Ś \$ 1,407,041 71.050 2.000 \$ 5.588 134.357 \$ 212.995 Ś Ś Ś 0395 AW Dreyfoos 1,195,573 294.40 0.30 93.28 387.98 1,818,998 1,455,198 259,625 3,328,276 6,890 (809)4,789,555 121.150 25 9,270 129,180 259,625 356.00 70.20 533.12 959.32 4,497,657 3,598,126 703,561 3,723,017 10,323 (53,072) 7,278,394 277,850 5,000 21,638 399,073 703,561 0961 Boca Raton 2,894,565 2361 Boynton Beach 125,116 41.92 41.92 196,537 196,537 71,421 207,002 403,539 13,100 1,002 57,319 71,421 3101 Crossroads Academy 0.16 0.16 750 750 750 3 753 50 4 696 750 29,655 0581 Forest Hill 666,926 24.32 24.64 1.50 8.70 126.56 185.72 870,726 696,581 29,655 1,277,247 (6,472)1,967,356 54,850 1,125 4,282 (30,602)2301 Glades Central 130,856 0.80 37.60 38.40 180,034 180,034 49,178 156,445 336,479 12,000 918 36,260 49,178 0.16 750 696 750 3024 High Ridge 0.16 750 750 750 50 4 1361 John I. Leonard 1,001,490 26.24 32.70 300.48 359.42 1,685,098 1,348,078 346,588 2,779,335 580 4,127,994 102,100 2,000 7,964 234,524 346,588 44.10 (14,157) 15,438 222.08 683.46 3,204,320 5,507,088 2,146 8,058,533 199,800 2,000 248,556 465,794 0081 Jupiter 2,097,662 417.28 2,563,456 465,794 52,274 0691 Lake Worth 235,416 0.64 3.00 80.64 84.28 395,137 316,110 80,694 285,930 602,040 25,400 1,000 2,020 80,694 182,898 3,000 3,486 2151 Okeeheelee MS 41.522 9.60 9.60 45.008 45.008 3.486 137.890 230 257 1,295,980 152.00 36.60 278.08 2.187.973 454.398 1,119,331 672 2,870,381 134.400 2,000 307.563 454.398 2181 Olympic Heights 466.68 1,750,378 10.435 1771 Pahokee 70 021 6 24 7 36 1 80 4 48 19 88 93 205 84.616 14 595 177,076 261 692 5 650 150 444 8 351 14 595 2631 Palm Beach Central 1,345,554 31.36 54.30 376.32 461.98 2,165,938 1,732,750 387,196 3,607,910 4,144 5,344,804 127,400 3,000 9,976 246,820 387,196 1371 Palm Beach Gardens 427,045 32.96 9.00 109.92 151.88 712,071 569.657 142,612 696,950 1,421 1,268,028 44,650 1,000 3.492 93.470 142,612 1851 Palm Beach Lakes 165,269 0.64 0.30 51.52 52.46 245,952 245,952 80,683 324,930 570,883 16,300 25 1,249 63,110 80,683 1,536,050 154.24 49.20 441.28 644.72 3,022,692 882,104 1,121,355 3,538 3,543,047 186,100 3,000 14,466 678,538 882,104 2001 Park Vista 2.418.154 2331 Royal Palm Beach 598,667 3.84 21.12 8.10 144.16 177.22 830,875 664,700 66,033 601,168 1,265,868 52,850 1,000 4,120 8,063 66,033 484.482 13.44 11.40 149.44 174.28 817.091 653.673 169.191 919.839 234 1.573.746 50.900 1.000 3.970 113.321 169.191 1611 Santaluces 3861 Seminole Ridge 826.974 17.92 37.50 241.76 297.18 1,393,293 1,114,634 287,660 625,440 3.997 1,744,071 81.150 2,000 6,361 198.149 287,660 1681 Spanish River 1,722,710 241.28 64.50 374.40 680.18 3,188,942 828,444 1,698,506 1,768 4,251,428 192,350 3,000 14,944 618,150 828,444 2.551.154 0151 Suncoast 1,852,811 377.44 142.08 41.40 82.72 643.64 3,017,629 2,414,103 561,292 1,577,460 4,863 (3,236)3,993,190 188,200 4,000 14,703 354,389 561,292 2811 Village Academy (9-12) 5,977 1.28 1.28 6,001 6,001 24 18,798 24,799 400 31 (406)24 488,952 2191 Wellington 1,624,945 92.64 54.00 416.96 563.60 2,642,371 2,113,897 488,952 1,852,677 1,746 3,968,320 159,250 3,000 12,412 314,290 3251 West Boca Raton 1,119,324 151.04 29.40 283.68 464.12 2,175,971 1,740,777 621,453 558,936 194 2,299,907 135,900 3,000 10,626 471,927 621,453 2201 William T. Dwyer 1,068,429 3.000 48 80 12 30 223 20 372 62 1 746 984 1 615 106 600 8 384 329 158 69 12 19 20 1.397.587 329 158 334 934 1.734.136 211 174

517.50

4,869.76

101

96.30

101

8,173.80

\$38,321,881

		(a)	(a)	(c)	(a)	(e)		(T)											
2022-23 FTE Information]							В	eak-out of total	allocation by	account - prog 306	i5		
		Adv.	Intl.	Intl.				Total	2023-2024		Carry		Transfers						
	Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total Allocation		Over		Out of/Into	Total					
	2023-2024	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$5,366.91	[80% on AP/IB/	Incr./	FY23 to	**FLVS	AP/IB	FY2024	Teacher	Coordinator	Fringe	Materials	Total
Dept Charter High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	AICE]	(Decr.)	FY24	Reimb.	Budget	Budget	Bonuses	Bonuses	Benefits	& Supplies	Adj.
3396 G-STAR School of the Arts	-	-	22.24	4.20	-	49.44	75.88	407,241	407,241	407,241	-	-	-	407,241	\$ 22,400	\$ 1,000 \$	1,790	\$ 382,051 \$	407,241
1461 Inlet Grove	-	8.48	-	-	-	-	8.48	45,511	45,511	45,511	-	-	-	45,511	2,650	-	203	42,658	45,511
3924 Palm Beach Maritime	-	0.80	-	-	-	-	0.80	4,294	4,294	4,294	-	-	-	4,294	250	-	19	4,025	4,294
4103 SLAM Boca	-	8.00	-	-	-	-	8.00	42,935	42,935	42,935	-	-	-	42,935	2,500	-	191	40,244	42,935
4131 Somerset Academy Wellington	-	-	-	-	-	1.44	1.44	7,728	7,728	7,728	-	-	-	7,728	450	-	34	7,244	7,728
4013 Somerset Academy Canyon	-	28.96	-	-	18.00	115.52	162.48	872,016	872,016	872,016	-	-	-	872,016	45,150	2,000	3,607	821,259	872,016
1571 South Tech	-	21.60	-	-	-	-	21.60	115,925	115,925	115,925	-	-	-	115,925	6,750	-	516	108,659	115,925
Total Charter High Schools	-	67.84	22.24	4.20	18.00	166.40	278.68	\$1,495,650	\$1,495,650	\$1,495,650	\$0	\$0	\$0	\$1,495,650	\$ 80,150	\$ 3,000 \$	6,361	\$ 1,406,139 \$	1,495,650

\$30,802,564

\$7,538,293

\$33,149,317

\$44,131

(\$81,125)

\$63,914,887

\$23,264,271

2,317.92

372.32

/h\

Total District High Schools

^{*} BSA excludes categoricals (Classroom Teacher and Other Instructional Personnel Salary Increase, Instructional Materials Allocation, Reading Instruction Allocation, and the Teachers Classroom Supply Allocation). (4)

^{**}reimbursement from FLVS for 2022-2023 AP/IB exam costs paid by the school for students taking course virtually